



Mental Health Services Clients Also Receiving Vocational Rehabilitation Services

State Fiscal Year 2003

	Service	MHD				
		Mental Health Services Total	Child Study and Treatment Center	Community Inpatient	Community Services	State Institutions
D V R	Vocational Rehabilitation Total	6,800 5% \$33,517,061 7% \$4,929 125.66	1 1% \$35,111 1% \$35,111 56.05	462 6% \$3,493,280 6% \$7,561 107.08	6,771 5% \$24,905,107 9% \$3,678 174.94	159 5% \$5,083,562 3% \$31,972 62.46
	Independent Living Case Management	32 0% \$107,744 0% \$3,367 85.84	0 0% \$0 0% \$0 0.00	2 0% \$21,396 0% \$10,698 151.51	32 0% \$73,375 0% \$2,293 109.05	1 0% \$12,973 0% \$12,973 25.34
	Medical and Psychological Services	322 0% \$1,013,294 0% \$3,147 80.23	0 0% \$0 0% \$0 0.00	14 0% \$61,699 0% \$4,407 62.41	321 0% \$943,131 0% \$2,938 139.74	2 0% \$8,463 0% \$4,232 8.27
	Personal Support Services	1,693 1% \$6,293,448 1% \$3,717 94.77	0 0% \$0 0% \$0 0.00	94 1% \$754,504 1% \$8,027 113.67	1,683 1% \$5,057,784 2% \$3,005 142.93	25 1% \$481,161 0% \$19,246 37.60
	Placement Support (Work Support)	703 1% \$3,507,918 1% \$4,990 127.22	0 0% \$0 0% \$0 0.00	31 0% \$256,255 0% \$8,266 117.07	698 1% \$3,031,152 1% \$4,343 206.54	12 0% \$220,511 0% \$18,376 35.90
	Training, Education, and Supplies	1,012 1% \$3,572,142 1% \$3,530 89.99	0 0% \$0 0% \$0 0.00	44 1% \$350,207 1% \$7,959 112.72	1,007 1% \$3,022,705 1% \$3,002 142.76	10 0% \$199,230 0% \$19,923 38.92
	Vocational Assessments (Job Skills)	3,457 3% \$16,410,673 3% \$4,747 121.03	0 0% \$0 0% \$0 0.00	234 3% \$1,649,660 3% \$7,050 99.84	3,442 3% \$12,721,824 5% \$3,696 175.79	65 2% \$2,039,190 1% \$31,372 61.29
	Vocational Rehabilitation Case Mgt	6,705 5% \$33,253,750 7% \$4,960 126.44	1 1% \$35,111 1% \$35,111 56.05	455 6% \$3,461,167 6% \$7,607 107.73	6,676 5% \$24,703,349 9% \$3,700 175.99	157 5% \$5,054,123 3% \$32,192 62.89
	Clients Receiving No Other DSHS Service	22,594 \$51,668,572 \$2,287	0 \$0 \$0	210 \$217,573 \$1,036	22,020 \$13,257,440 \$602	364 \$38,193,559 \$104,927
	Total Clients	127,678	104	8,003	126,091	3,373
	Total Dollars	\$500,799,792	\$6,515,134	\$56,510,594	\$265,117,444	\$172,656,620
	Average per client	\$3,922	\$62,646	\$7,061	\$2,103	\$51,188

MHD Clients Receiving DVR Services

32	Number of clients receiving both the specified MHD and DVR services.
0%	These shared clients as a percent of all those receiving this MHD service.
\$107,744	MHD expenditures on these shared clients.
0%	Expenditures for these clients as a percent of MHD service total dollars.
\$3,367	Average expenditures for these clients.
85.84	Percent of average dollars for these shared clients of the average for all clients for this MHD service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:
www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003
 Based on CSDB Analytic Extract of 1/24/2005
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